POCHIRAJU

Pochiraju Industries Limited

Part I

POCHIRAJU INDUSTRIES LIMITED							
STATEMENT FOR STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER 31.12.2013							
S. No	Particulars	(Rs. In Lakhs)					
		Three months ended	Preceeding Three months ended	Correspondin gThree months ended	Year to date figures for current Year ended	Year to date figures for Previous Year ended	Previous Year ended
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.13
		Un-audited	Un-audited	Un-audited	Un-audited	Audited	Audited
1	Income from operations						
	(a) Net sales/income from operations (Net of excise duty)	2579.56	2436.54	2947.46	7236.17	6914.72	10885.80
	(b) Other operating income	0.00	0.00	0.00	0.00	0.00	0.00
	Total income from operations (net)	2579.56	2436.54	2947.46	7236.17	6914.72	10885.80
2	Expenses						
	(a) Cost of materials consumed	276.43	236.51	310.27	721.69	677.64	1137.47
	(b) Purchases of stock-in-trade	1735.16	1420.67	1852.77	4419.37	4149.64	6275.42
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-33.00	1.49	-279.65	-21.25	-460.39	-454.78
	(d) Employee benefits expense	96.65	96.35	96.58	279.90	347.41	440.20
	(e) Depreciation and amortisation expense	133.09	133.09	259.14	399.27	561.51	532.37
	(f) Other expenses(Any item exceeding 10% of total expenses relating to continuing operations to be shown seperately)(includes rates and taxes)(Including R & D revenue expenditure of Rs.51.27 lakhs)	136.73	131.21	539.42	393.21	1020.46	1787.34
	Total expenses	2345.06	2019.32	2778.53	6192.19	6296.27	9718.02
3	Profit / (Loss) from operations before other income, finance costs and exceptional items(1-2)	234.50	417.22	168.93	1043.98	618.45	1167.79
4	Other income	0.00	0.00	0.00	0.00	0.00	0.00
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	234.50	417.22	168.93	1043.98	618.45	1167.79
6	Finance costs	151.13	116.42	120.82	386.91	361.94	479.61
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 -6)	83.37	300.80	48.11	657.07	256.51	688.18

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8	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	83.37	300.80	48.11	657.07	256.51	688.18
10	Tax expense	5.01	-4.84	9.50	30.75	21.15	167.44
11	Net profit or loss from ordinary activities after tax(9+/-10)	78.36	305.64	38.61	626.32	235.36	520.74
12	Extraordinary items (net of tax expense Rs.)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11 + 12)	78.36	305.64	38.61	626.32	235.36	520.74
14	Share of profit / (loss) of associates*	0.00	0.00	0.00	0.00	0.00	0.00
15	Minority interest *	0.00	0.00	0.00	0.00	0.00	0.00
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *	78.36	305.64	38.61	626.32	235.36	520.74
17	Paid-up equity share capital (Face Value of the Share shall be indicated)	1890.67	1890.67	1890.67	1890.67	1890.67	1890.67
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	10398.39	10398.39	9877.65	10398.39	9877.65	10398.39
19.i.	Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised):						
	(a) Basic	0.41	1.62	0.20	3.31	1.24	2.75
	(b) Diluted	0.41	1.62	0.20	3.31	1.24	2.75
19.ii.	Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised):						
	(a) Basic	0.41	1.62	0.20	3.31	1.24	2.75
	(b) Diluted	0.41	1.62	0.20	3.31	1.04	2.75

For POCHIRAJU INDUSTRIES LIMITED

P. Sudhakar

P SUDHAKAR

MANAGING DIRECTOR

Place:HYDERABAD

Date: 12.02.2014

See accompanying note to the financial results

* Applicable in the case of consolidated results.

Note: The classification / disclosure of items in the financial results shall be in accordance with the Revised Schedule VI of the Companies Act, 1956. Further to the above, profit/loss from discontinuing operations, if any, included in the above shall be disclosed with details thereof.

POCHIRAJU

Pochiraju Industries Limited

Part II

POCHIRAJU INDUSTRIES LIMITED							
SELECT INFORMATION FOR THE QUARTER 31.12.2013							
		Three months ended	Preceeding Three months ended	CorrespondingThree months ended	Year to date figures for current Year ended	Year to date figures for Previous Year ended	Previous Year ended
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.13
		Un-audited	Un-audited	Un-audited	Un-audited	Audited	Audited
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	i. Number of shares	12584411	12584411	12584411	12584411	12584411	12584411
	ii.Percentage of Shareholding	66.56%	66.56%	66.56%	66.56%	66.56%	66.56%
2	Promoters and Promoter Group Shareholding **						
	a) Pledged / Encumbered						
	i. Number of shares	0	0	0	0	0	0
	ii.Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0	0	0
	iii.Percentage of shares (as a % of the total share capital of the company)	0	0	0	0	0	0
	b) Non - encumbered						
	i. Number of shares	6322264	6322264	6322264	6322264	6322264	6322264
	ii.Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	iii.Percentage of shares (as a % of the total share capital of the company)	33.44%	33.44%	33.44%	33.44%	33.44%	33.44%

	Particulars	Three months ended 31.12.2013
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	0
	Received during the quarter	3
	Disposed of during the quarter	2
	Remaining unresolved at the end of the quarter	1

Place:Hyderabad

Date: 12.02.2014

For POCHIRAJU INDUSTRIES LIMITED

P Sudhakar

P SUDHAKAR

MANAGING DIRECTOR

POCHIRAJU INDUSTRIES LTD. SATYAMANGALAM

POCHIRAJU

Pochiraju Industries Limited

POCHIRAJU INDUSTRIES LIMITED				
Report on segment wise Revenue, Results and Capital Employed				
Particulars	Rs. In Lakhs			
	QUARTER ENDED		YEAR ENDED	
	31.12.2013 Un-audited	31.12.2012 Un-audited	31.03.2013 Audited	31.03.2012 Audited
1. Segment Revenue				
a. Agri- Division	1967.06	2120.43	10705.83	7243.2
b. Pharma - Division sales and stocks	612.50	827.03	179.97	0.00
Total	2579.56	2947.46	10885.80	7243.20
2. Segment Result (Profit before tax and interest (net of interest income) from each segment)				
a. Agri- Division	361.00	246.10	1167.79	1492.04
b. Pharma - Division	-126.50	-77.17	0.00	0.00
Total	234.50	168.93	1167.79	1492.04
Add:Interest income (net)	(151.13)	(120.82)	(479.61)	(6.29)
Profit before tax	83.37	48.11	688.18	1485.75
3.Capital Employed (Segment Assets - Segment Liabilities)				
a. Agri- Division	6,522.16	4,796.05	5,385.56	4679.84
b. Pharma - Division	635.22	635.22	635.22	635.22
c. Bio Pharma & R&D	10,193.12	9,598.48	9,648.32	9536.28
Total	17,350.50	15029.75	15,669.10	14,851.34

For POCHIRAJU INDUSTRIES LIMITED

P Sudhakar

P SUDHAKAR
MANAGING DIRECTOR

Place:HYDERABAD
Date: 12.02.2014

POCHIRAJU INDUSTRIES LIMITED SATHAMKALAM

POCHIRAJU

Pochiraju Industries Limited

NOTES:

1. The above results were reviewed by the audit committee taken on record by the Board of Directors of the company at its meeting held on 12th February, 2014 in subject to limited review by the auditors of the company.
2. Previous quarter figures have been regrouped / re-casted wherever necessary

Place: Hyderabad

Date: 12/02/2014

For Pochiraju Industries Limited

P. Sudhakar

Managing Director

POCHIRAJU INDUSTRIES LIMITED SATYAMANGALAM T.N.